

**Process for developing the
commissioner plan 2016/17
NHS Newcastle Gateshead CCG**

Commissioning plan – introduction

The purpose of this paper

This paper sets out the proposed process for developing NHS Newcastle Gateshead CCG Commissioner Plan 2016/17.

The paper includes an outline of the:

- Overall proposed development process with a series of key questions to be considered
- High level timeline of proposed activities, key activities required, outputs delivered and governance arrangements
- Engagement activities

Developing our 2016/17 commissioner plan

NHS Newcastle Gateshead CCG is required to develop and publish their commissioner plan and the associated contracting and commissioning intentions on an annual basis. The development of this plan is an iterative process building on previous commissioner and operational plans to set out our ambitions for 2016/17. The plan will be developed in the context of our Five Year Strategic Plan, system integration and the system transformation programmes which will deliver the new models of care.

What is our commissioner plan?

- it describes the healthcare priorities of our local area
- it presents our contracting and commissioning intentions and priorities
- it provides the rationale for choosing these priorities
- it establishes how we will work to improve the health outcomes of the population

- it sets out how these improvements and outcomes will be achieved

The commissioner plan for NHS Newcastle Gateshead CCG will be one plan with unit of delivery 'localisms' where appropriate.

The CCG's process for developing its contracting and commissioning intentions will be set clearly in the context in which the organisation operates, including (in no particular order):

- How are we responding to what our patients and the public are telling us?
- What has the Quality Review process highlighted?
- What are our stakeholders and partners telling us?
- The CCG's vision and values
- Local population need, as described by the Joint Strategic Needs Assessment (JSNA)
- Feedback from our patients and the public – patient experience
- Utilising the evidence base for example NICE, Commissioning for Value and ambitions atlas
- Intelligence from in-year contract monitoring
- Performance management and assurance requirements, including the DH Operating Framework/Outcomes Framework and NHS England requirements
- QIPP (Quality, Innovation, Productivity & Prevention) delivery.
- Transformational change requirements to ensure a sustainable health economy
- Funding and efficiency requirements

Commissioning plan – introduction

Stakeholders

The development of the commissioner plan will provide scope for the comprehensive inclusion of all key stakeholders, including:

- NHS Newcastle Gateshead CCG member practices
- NHS Newcastle Gateshead Governing Body
- Care pathway and care settings Clinical Leads
- Local Authority Colleagues – Social Complex Care
- Health & Well Being Board / Wellbeing for Life Board
- Patients and the public
- Voluntary and the Third Sector
- Other stakeholders e.g. Primary Care, Community Care, Secondary Care, Mental Health

Key questions to be considered during the development process:

1. How do the clinical work streams link with the overall five year vision and transformation agenda relating to new models of care?
2. How do we create the links across pathways with the preventative work being delivered by Public Health?
3. How do we match resources? What resources are available to support for example finances and capacity to deliver?
4. What are our partners considering in relation to transformation and commissioning?
5. What are the national must dos?
6. What is our intelligence telling us that we must stop doing?

Commissioning plan – high level timeframe



Commissioning plan – planning framework

