

NEWCASTLE NORTH AND EAST CCG – COMMISSIONING PLAN 2014-2016

To commission, in collaboration with local people and with our partners, personalised, high quality and cost effective services that discharge all of our statutory duties, are evidence based and flexibly responsive to the changing needs of the communities we exist to serve

CONTEXT	STRATEGIC PROGRAMME	STRATEGIC OBJECTIVES	2014- 2016 FOCUS	OUTCOME AMBITIONS	
High socio economic deprivation	Children & Young People Improving long term health & wellbeing of children & young people <i>(Health & Social Care Integration and Transformation Programme)</i>	Early Intervention Improve long term health outcomes through early intervention	Early Years	Additional years of life by 6.5% (OA1) Reduced time spent in hospital through integrated care by 4% (OA3) Improve experience of hospital care by 1% (OA5) Improve experience of care outside of hospital by 2% (OA6)	
		Complex Needs Develop and implement a high quality, accessible integrated health & social care pathway for children & young people with complex care needs	Primary & Community Pathways		
		Emotional Health Enhance emotional wellbeing of children and young people	Looked After Children Continuing Care		
Major reductions to Local Authority Funding	Planned Care Ensuring appropriate demand and increasing access to high quality, safe out of hospital pathways for planned care	Improve Community Access Management and monitoring of planned care	Community Based Assessment, Monitoring & Management	Improve experience of hospital care by 1% (OA5) Improve experience of care outside of hospital by 2% (OA6)	
Increasingly diverse population		Pathway Redesign Reduce unnecessary hospital attendances	Community Based Elective Care Pathways Referral Management		
Poor self care and unhealthy lifestyles	Mental Health & Learning Disabilities - Developing high quality, effective and accessible mental health and learning disability services	Health Outcomes Enhanced recovery and/or support to manage condition	Pathway Development	Additional years of life by 6.5% (OA1) Improve Quality of Life for people with LTC by 2% (OA2) Increase percentage of Older people living independently 6% (OA4) Improve experience of care outside of hospital by 2% (OA6)	
Excellent NHS and VCS services		Quality of Life Enable more people with MH to live their lives to their full potential			Quality & Safety
Good patient Experience		Early Intervention Improve health & wellbeing through prevention & early intervention.			
Over reliance upon hospital support	Urgent Care Ensuring people with acute care needs can be seen in right place at the right time by the right professional	Pathway Redesign Effective implementation of an urgent care pathway which ensures appropriate, accessible and timely care delivery	Alternative Dispositions	Reduced time spent in hospital through integrated care by 4% (OA3) Improve experience of hospital care by 1% (OA5) Improve experience of care outside of hospital by 2% (OA6)	
Over reliance upon hospital support			Early Intervention Improve long term health outcomes through early intervention		Pathway Development
Access Increasing opportunities for admission avoidance through ambulatory care			Increase percentage of Older		

Default by patients and services to high end and urgent intervention				people living independently 6% (OA4) Improve experience of care outside of hospital by 2% (OA6)
	Cancer & End of Life Ensure people living with cancer or approaching end of life regardless of condition are able to easily access clinical expertise and holistic personalised care delivered with human compassion	Improve access to services and support for those living with cancer Extend and improve range of services	Community based services End of Life	Additional years of life by 6.5% (OA1) Reduced time spent in hospital through integrated care by 4% (OA3) Improve experience of care outside of hospital by 2% (OA6)
		Promote choice & experience of end of life care Embed shared decision making within normal working practice to empower people to make choices		
		Enhance care outside of hospital Support professionals to deliver high quality services		
Older Person Promoting quality of life and independence for individuals, carers and families of the older person with complex health & social care needs <i>Health & Social Care Integration and Transformation Programme</i>	Integrate Services Provision of a high quality, safe integrated health and social care pathway	Case Finding Intermediate Care	Additional years of life by 6.5% (OA1) Improve Quality of Life for people with LTC by 2% (OA2) Reduced time spent in hospital through integrated care by 4% (OA3) Increase percentage of Older people living independently 6% tbc (OA4) Increase experience of care outside of hospital by 2% (OA6) Reducing avoidable deaths in hospital – min 20 (OA7)	
	Enhance management Older people with complex needs outside of hospital	Hospital Care		